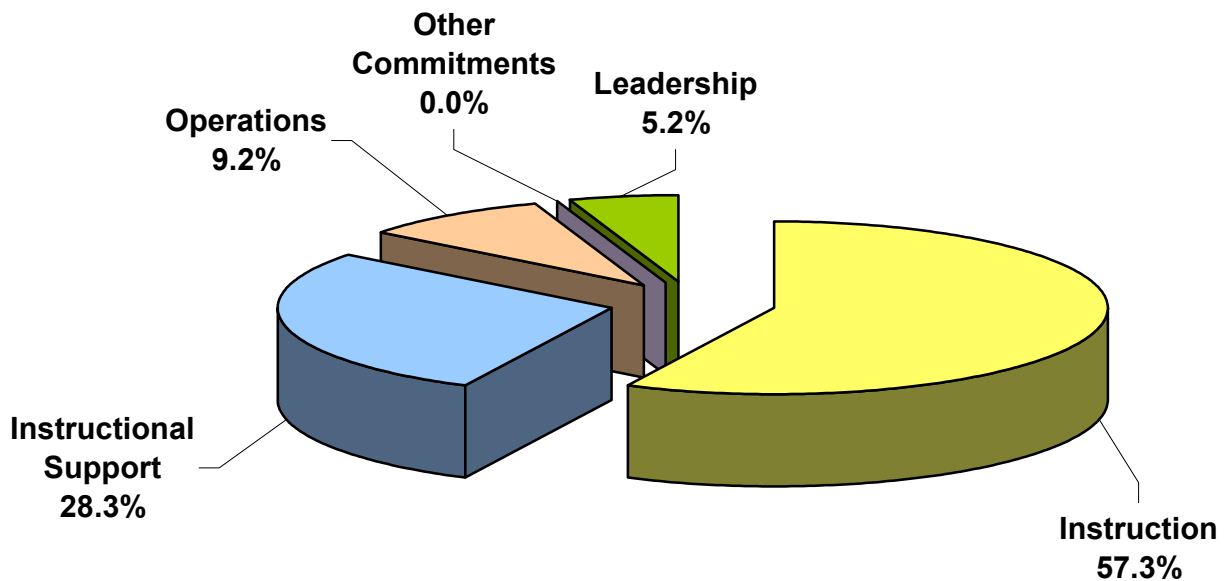
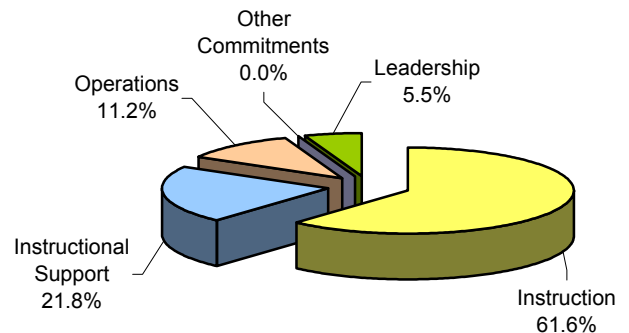


# Central Falls School District

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



High School Enrollment (ADM): 937	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,602,704	\$7,047	57.3%
Instructional Support	\$3,265,157	\$3,485	28.3%
Operations	\$1,066,224	\$1,138	9.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$594,298	\$634	5.2%
Total High School Expenditures	\$11,528,383	\$12,304	100.0%
Total District & %-High School-To-District	\$48,525,339	\$12,996	23.8%